

OLDHAM COUNTY FIRE INSTRUCTORS ASSOCIATION

Actual Expense (2023) vs. Projected Budget (2023)

Jan. 1, 2023 - Dec. 31, 2023

Updated 12/20/23

Income		2023 Budget	2023 Actual	
1001 - Annual Dues	Ballardsville	\$4,000	\$4,000.00	
	LaGrange	\$7,000	\$7,000.00	
	OCEMS	\$0	\$0.00	
	Pewee Valley	\$2,661		
	South Oldham	\$7,000	\$7,000.00	
	North Oldham		\$2,500.00	
	Westport	\$200	\$200.00	
		\$20,861	\$20,700.00	
	1002 - Capital Projects fund	\$29,958.81	\$29,958.81	
	(Monies rolled over from previous years)			
1003 - Miscellaneous Income	\$0.00	\$0.00		
(Monies from scrapped vehicles, etc.)				
Fire School	0	\$0.00		
Total Income	\$0,819.81	\$50,658.81		
Expense				
Administration	2001 - Sec. of State Renewal	\$15.00	\$25.00	
	2002 - Website Maintenance	\$210.00	\$300.00	
	2003 - T.G. Insurance Premium	\$800	\$0.00	
	2004 - Postage	\$22.00	\$224.07	
	Total Administration Expenses	\$1,047.00	\$549.07	
Association Expenses	3001 - Outside Fire Instructors	\$0	\$0.00	
	3002 - Training Ground Improvements	\$0.00	\$0.00	
	Lighting	\$4,000.00	\$460.00	
	Gravel	\$6,000.00	\$0.00	
	Propane	\$500.00	\$0.00	
	Weed Control	\$1,500.00	\$600.00	
	Metal Building	\$3,000	\$3,312.72	
	Burn building	\$2,594	\$1,249.13	
	3003 - Recruit Class	\$500.00	\$432.14	
	3004 - Republic Services Dumpster	\$500.00	\$212.00	
	3005 - Fire School expenses	\$500.00	\$716.32	
Total Association Expenses	\$19,094	\$6,982.31		
Utilities	4001 - LG&E	Jan.	\$60.00	\$126.41
		Feb.	\$60.00	\$170.29
		March	\$60.00	\$146.05
		April	\$60.00	\$56.74
		May	\$60.00	\$49.48
		June	\$60.00	\$56.29
		July	\$60.00	\$54.98
		Aug	\$60.00	\$53.98
		Sept	\$60.00	\$54.36
		Oct	\$60.00	\$60.21
		Nov	\$60.00	\$61.34
		Dec.	\$60.00	\$47.68
		Total Utility Expenses	\$720.00	\$937.81
		Total Expenses	\$20,861.00	\$8,469.19
Account Total		\$42,189.62		
Recruitment Income	Ballardsville	\$2,500	\$0.00	
	LaGrange	\$5,000	\$0.00	
	OCEMS	\$0	\$0.00	
	North Oldham	\$2,500	\$0.00	
	Pewee Valley	\$2,500	\$0.00	
	South Oldham	\$5,000	\$0.00	
	Westport			
	Balance forward	\$0	\$14,304.77	
		\$14,304.77		
Recruitment expenses				
Print Refinery - cards	500	\$95.40		
Banners	1000	\$656.00		
Sauerbeck Enterprises	7000	\$5,250.00		
Facebook	1500	\$749.75		
Giveaways	500	\$0.00		
Candy	500	\$0.00		
Total recruitment expenses	11000			
Total recruitment expenses		\$6,751.15		
Total recruitment account		\$7,553.62		
Account total		\$49,743.24		

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