

OLDHAM COUNTY FIRE INSTRUCTORS ASSOCIATION

Actual Expense (2022) vs. Projected Budget (2022)

Jan. 1, 2022 - Dec. 31, 2022

Updated

2/15/22

Income		2021 Budget	2021 Actual	
1001 - Annual Dues	Ballardsville	\$3,070		
	LaGrange	\$7,000		
	OCEMS	\$0		
	Pewee Valley	\$2,661		
	South Oldham	\$7,000		
	Westport	\$200		
		\$19,931	\$0.00	
	1002 - Capital Projects (Monies rolled over from previous years)	\$17,571.22	\$17,571.22	
	1003 - Miscellaneous Income (Monies from scrapped vehicles, etc.)	\$0.00	\$1,150.00	
	Total Income	37,502.22	\$18,721.22	
Expense				
Administration	2001 - Sec. of State Renewal	\$15.00	\$0.00	
	2002 - Website Maintenance	\$210.00	\$0.00	
	2003 - T.G. Insurance Premium	\$800	\$0.00	
	2004 - Postage	\$22.00	\$0.00	
	Total Administration Expenses	\$1,047.00	\$0.00	
Association Expenses	3001 - Outside Fire Instructors	\$0	\$0.00	
	3002 - Training Ground Improvements	\$0.00	\$0.00	
	Lighting	\$5,000.00	\$0.00	
	Gravel	\$8,000.00	\$0.00	
	Propane	\$500.00	\$0.00	
	Weed Control	\$1,500.00	\$0.00	
	Metal Building	\$3,000	\$0.00	
	Burn building	\$2,000	\$0.00	
	3003 - Recruit Class	\$200.00	\$0.00	
	3004 - Republic Services Dumpster	\$300.00	\$0.00	
Total Association Expenses	\$20,500	\$0.00		
Utilities	4001 - LG&E	Jan.	\$75.00	\$40.93
		Feb.	\$75.00	\$0.00
		March	\$75.00	\$0.00
		April	\$75.00	\$0.00
		May	\$75.00	\$0.00
		June	\$75.00	\$0.00
		July	\$75.00	\$0.00
		Aug	\$75.00	\$0.00
		Sept	\$75.00	\$0.00
		Oct	\$75.00	\$0.00
		Nov	\$75.00	\$0.00
		Dec.	\$75.00	\$0.00
		Total Utility Expenses	\$900.00	\$40.93
Total Expenses	\$22,447.00	\$40.93		
Account Total		\$18,680.29		