

OLDHAM COUNTY FIRE INSTRUCTORS ASSOCIATION

Actual Expense (2020) vs. Projected Budget (2020)

Jan. 1, 2020 - Dec. 31, 2020

Income			
	2020 Budget	2020 Actual	
1001 - Annual Dues			
Ballardsville	\$3,069		\$3,070
LaGrange	\$5,000		\$5,000
OCEMS	\$0		
Pewee Valley	\$2,661		
South Oldham	\$5,000		
Westport	\$200		
	\$15,930		\$8,070
1002 - Capital Projects (Monies rolled over from previous years)	\$7,449.11		\$7,449.11
1003 - Miscellaneous Income (Monies from scrapped vehicles, etc.)	\$0.00		\$0
Total income	23,379.11		15,519.11
Expense			
Administration			
2001 - Sec. of State Renewal	\$15.00		\$15.00
2002 - Website Maintenance	\$210.00		\$0.00
2003 - T.G. Insurance Premium	\$800		\$0.00
2004 - Postage	\$22.00		\$11.00
Total Administration Expenses	\$1,047.00		\$26.00
Association Expenses			
3001 - Outside Fire Instructors	\$0		\$0.00
3002 - Training Ground Improv	\$0.00		\$0.00
Lighting	\$5,000.00		\$0.00
Gravel	\$5,000.00		\$0.00
Propane	\$500.00		\$0.00
Weed Control	\$1,500.00		\$450.00
Metal Building	\$3,000		\$0.00
Burn building	\$2,000		\$0.00
3003 - Recruit Class	\$200.00		\$50.00
3004 - Republic Services Dump:	\$300.00		\$0.00
Total Association Expenses	\$17,500		\$500.00
Utilities			
4001 - LG&E			
Jan.	\$75.00		\$41.85
Feb.	\$75.00		\$39.04
March	\$75.00		
April	\$75.00		
May	\$75.00		
June	\$75.00		
July	\$75.00		
Aug	\$75.00		
Sept	\$75.00		
Oct	\$75.00		
Nov	\$75.00		
Dec.	\$75.00		
Total Utility Expenses	\$900.00		\$80.89
Total Expenses	\$19,447.00		\$606.89
Ending balance	\$3,932.11		\$14,912.22