

OLDHAM COUNTY FIRE INSTRUCTORS ASSOCIATION
Actual Expense (2023) vs. Projected Budget (2023)
 Jan. 1, 2023 - Dec. 31, 2023

Updated 1/16/23

Income	2023 Budget	2023 Actual
1001 - Annual Dues		
Ballardsville	\$3,070	
LaGrange	\$7,000	
OCEMS	\$0	
Pewee Valley	\$2,661	
South Oldham	\$7,000	
Westport	\$200	
	\$19,931	\$0.00
1002 - Capital Projects fund (Monies rolled over from previous years)		
	\$44,263.78	\$44,263.78
1003 - Miscellaneous Income (Monies from scrapped vehicles, etc.)		
	\$0.00	\$0.00
fire School		
	0	\$0.00
Total Income	64,194.78	\$44,263.78

Expense	2023 Budget	2023 Actual
Administration		
2001 - Sec. of State Renewal	\$15.00	\$0.00
2002 - Website Maintenance	\$210.00	\$0.00
2003 - T.G. Insurance Premium	\$800	\$0.00
2004 - Postage	\$22.00	\$0.00
Total Administration Expenses	\$1,047.00	\$0.00
Association Expenses		
3001 - Outside Fire Instructors	\$0	\$0.00
3002 - Training Ground Improvements	\$0.00	\$0.00
Lighting	\$5,000.00	\$0.00
Gravel	\$8,000.00	\$0.00
Propane	\$500.00	\$0.00
Weed Control	\$1,500.00	\$0.00
Metal Building	\$3,000	\$0.00
Burn building	\$2,000	\$0.00
3003 - Recruit Class	\$200.00	\$0.00
3004 - Republic Services Dumpster	\$500.00	\$0.00
3005 - Fire School expenses	\$500.00	\$0.00
Total Association Expenses	\$21,200	\$0.00
Utilities		
4001 - LG&E		
Jan.	\$60.00	\$0.00
Feb.	\$60.00	\$0.00
March	\$60.00	\$0.00
April	\$60.00	\$0.00
May	\$60.00	\$0.00
June	\$60.00	\$0.00
July	\$60.00	\$0.00
Aug	\$60.00	\$0.00
Sept	\$60.00	\$0.00
Oct	\$60.00	\$0.00
Nov	\$60.00	\$0.00
Dec.	\$60.00	\$0.00
Total Utility Expenses	\$720.00	\$0.00
Total Expenses	\$22,967.00	\$0.00
Account Total		\$44,263.78

Recruitment Income	2023 Budget	2023 Actual
Ballardsville	\$2,500	\$0.00
LaGrange	\$5,000	\$0.00
OCEMS	\$0	\$0.00
North Oldham	\$2,500	\$0.00
Pewee Valley	\$2,500	\$0.00
South Oldham	\$5,000	\$0.00
Westport	\$0	\$0.00
	\$0.00	\$0.00

Recruitment expenses	2023 Budget	2023 Actual
Print Refinery - cards		\$0.00
Banners		\$328.00
Sauerbeck Enterprises		\$1,750.00
Candy		\$0.00
Total recruitment expenses		\$2,078.00
Total recruitment account		-\$2,078.00

Account total **\$42,185.78**