

OLDHAM COUNTY FIRE INSTRUCTORS ASSOCIATION

Actual Expense (2020) vs. Projected Budget (2020)

Jan. 1, 2020 - Dec. 31, 2020

Income		
Income	2020 Budget	2020 Actual
1001 - Annual Dues		
Ballardsville	\$3,069	
LaGrange	\$5,000	
OCEMS	\$0	
Pewee Valley	\$2,661	
South Oldham	\$5,000	
Westport	\$200	
	\$15,930	\$0
1002 - Capital Projects		
(Monies rolled over from previous years)	\$0.00	
1003 - Miscellaneous Income		
(Monies from scrapped vehicles, etc.)	\$0.00	\$0
Total Income	15,930.00	0.00
Expense		
Administration		
2001 - Sec. of State Renewal	\$15.00	\$0.00
2002 - Website Maintenance	\$210.00	\$0.00
2003 - T.G. Insurance Premium	\$800	\$0.00
2004 - Postage	\$22.00	\$0.00
Total Administration Expenses	\$1,047.00	\$0.00
Association Expenses		
3001 - Outside Fire Instructors	\$0	\$0.00
3002 - Training Ground Improv	\$0.00	\$0.00
Lighting	\$5,000.00	\$0.00
Gravel	\$5,000.00	\$0.00
Propane	\$500.00	\$0.00
Weed Control	\$1,500.00	\$0.00
Metal Building	\$3,000	\$0.00
Burn building	\$2,000	\$0.00
3003 - Recruit Class	\$200.00	\$0.00
3004 - Republic Services Dump	\$300.00	\$0.00
Total Association Expenses	\$17,500	\$0.00
Utilities		
4001 - LG&E		
Jan.	\$75.00	
Feb.	\$75.00	
March	\$75.00	
April	\$75.00	
May	\$75.00	
June	\$75.00	
July	\$75.00	
Aug	\$75.00	
Sept	\$75.00	
Oct	\$75.00	
Nov	\$75.00	
Dec.	\$75.00	
Total Utility Expenses	\$900.00	\$0.00
Total Expenses	\$19,447.00	\$0.00
Ending balance	-\$3,517.00	\$0.00