

OLDHAM COUNTY FIRE INSTRUCTORS ASSOCIATION			
PROFIT AND LOSS BUDGET 2018			
Income vs. Expenses		Jan. 1, 2018 - Dec. 19, 2018	
Income			
			Actual
	1001 - Annual Dues		
		Ballardsville	\$3,000
		LaGrange	\$5,000
		OCEMS	\$0
		Pewee Valley	\$1,100
		South Oldham	\$5,000
		Westport	\$200
			\$14,300
	1002 - Capital Projects		\$31,225.72
	(Monies carried over from previous years)		
	1003 - Grant Income		\$85,000
	(KY Fire Training Grant)		
	1004 - Miscellaneous Income		\$1,010.10
	(Monies from scrapped cars)		
	Total Income		\$131,535.82
Expense			
Administration			
	2001 - Sec. of State Renewal		\$15.00
	2002 - Website Design		\$210.00
	2003 - Fiscal Court Fees		\$20.00
	2004 - Postage		\$0
	Total Administration Expenses		\$245.00
Association Expenses			
	3001 - Outside Fire Instructors		\$0
	3002 - Training Ground Improvements		\$478.69
	3003 - Recruit Class		\$67.79
	3004 - Republic Services Dumpster		\$53.00
	Total Association Expenses		599.48
Utilities			
	4001 - LG&E		\$509.98
	Total Utility Expenses		\$509.98

Capital Expenses	5001 - Training Ground Construction		\$23,474.24
	Total Capital Expenses		\$23,474.24
	Total Expenses Jan-Nov		\$24,828.70
	Current Balance Dec. 1, 2018		\$106,707.12