

OLDHAM COUNTY FIRE INSTRUCTORS ASSOCIATION

Actual Expense (2021) vs. Projected Budget (2021)

Jan. 1, 2021 - Dec. 31, 2021

Updated

2/15/22

Income		2021 Budget	2021 Actual	
1001 - Annual Dues	Ballardsville	\$3,070	\$3,070.00	
	LaGrange	\$7,000	\$7,000.00	
	OCEMS	\$0		
	Pewee Valley	\$2,661	\$2,661.00	
	South Oldham	\$7,000	\$7,000.00	
	Westport	\$200	\$200.00	
		\$19,931	\$19,931.00	
	1002 - Capital Projects (Monies rolled over from previous years)	\$13,584.38	\$13,584.38	
	1003 - Miscellaneous Income (Monies from scrapped vehicles, etc.)	\$0.00		
	<b>Total Income</b>	<b>33,515.38</b>	<b>\$33,515.38</b>	
Expense				
Administration	2001 - Sec. of State Renewal	\$15.00	\$15.00	
	2002 - Website Maintenance	\$210.00	\$0.00	
	2003 - T.G. Insurance Premium	\$800	\$0.00	
	2004 - Postage	\$22.00	\$0.00	
	<b>Total Administration Expenses</b>	<b>\$1,047.00</b>	<b>\$15.00</b>	
Association Expenses	3001 - Outside Fire Instructors	\$0	\$0.00	
	3002 - Training Ground Improvements	\$0.00	\$0.00	
	Lighting	\$5,000.00	\$4,595.00	
	Gravel	\$8,000.00	\$7,619.50	
	Propane	\$500.00	\$0.00	
	Weed Control	\$1,500.00	\$600.00	
	Metal Building	\$3,000	\$194.38	
	Burn building	\$2,000	\$1,839.00	
	3003 - Recruit Class	\$200.00	\$327.69	
	3004 - Republic Services Dumpster	\$300.00	\$106.00	
<b>Total Association Expenses</b>	<b>\$20,500</b>	<b>\$15,281.57</b>		
Utilities	4001 - LG&E	Jan.	\$75.00	\$47.57
		Feb.	\$75.00	\$77.49
		March	\$75.00	\$37.21
		April	\$75.00	\$91.76
		May	\$75.00	\$0.00
		June	\$75.00	\$0.00
		July	\$75.00	\$0.00
		Aug	\$75.00	\$0.00
		Sept	\$75.00	\$0.00
		Oct	\$75.00	\$341.23
		Nov	\$75.00	\$0.00
		Dec.	\$75.00	\$52.33
		<b>Total Utility Expenses</b>	<b>\$900.00</b>	<b>\$647.59</b>
<b>Total Expenses</b>	<b>\$22,447.00</b>	<b>\$15,944.16</b>		
<b>Account Total</b>		<b>\$17,571.22</b>		