

OLDHAM COUNTY FIRE INSTRUCTORS ASSOCIATION

Actual Expense (2020) vs. Projected Budget (2020)

Jan. 1, 2020 - Dec. 31, 2020

	2020 Budget	2020 Actual
Income		
1001 - Annual Dues		
Ballardsville	\$3,069	\$3,070
LaGrange	\$7,000	\$5,000
OCEMS	\$0	
Pewee Valley	\$2,661	
South Oldham	\$5,000	\$7,000
Westport	\$200	\$200
	\$17,930	\$15,270
1002 - Capital Projects	\$7,449.11	\$7,449.11
(Monies rolled over from previous years)		
1003 - Miscellaneous income	\$0.00	\$0
(Monies from scrapped vehicles, etc.)		
Total Income	25,379.11	22,719.11
Expense		
Administration		
2001 - Sec. of State Renewal	\$15.00	\$15.00
2002 - Website Maintenance	\$210.00	\$0.00
2003 - T.G. Insurance Premium	\$800	\$0.00
2004 -		
Postage	\$22.00	\$11.00
Total Administration Expenses	\$1,047.00	\$26.00
Association Expenses		
3001 - Outside Fire Instructors	\$0	\$0.00
3002 - Training Ground Improvements	\$0.00	\$0.00
Lighting	\$5,000.00	\$0.00
Gravel	\$5,000.00	\$0.00
Propane	\$500.00	\$0.00
Weed Control	\$1,500.00	\$450.00
Metal Building	\$3,000	\$0.00
Burn building	\$2,000	\$83.54
3003 - Recruit Class	\$200.00	\$228.00
3004 - Republic Services Dumpster	\$300.00	\$0.00
Total Association Expenses	\$17,500	\$761.54
Utilities		
4001 - LG&E		
Jan.	\$75.00	\$41.85
Feb.	\$75.00	\$39.04
March	\$75.00	\$35.82
April	\$75.00	\$39.74
May	\$75.00	\$37.71
June	\$75.00	\$40.89
July	\$75.00	
Aug	\$75.00	
Sept	\$75.00	
Oct	\$75.00	
Nov	\$75.00	
Dec.	\$75.00	
Total Utility Expenses	\$900.00	\$235.05
Total Expenses	\$19,447.00	\$1,022.59
Ending balance	\$5,932.11	\$21,696.52