

OLDHAM COUNTY FIRE INSTRUCTORS ASSOCIATION

Actual Expense (2019) vs. Projected Budget (2019)

Jan. 1, 2019 - Dec. 31, 2019

Income			
	2019 Budget	2019 Actual	
1001 - Annual Dues		July 2019	
Ballardsville	\$3,000	\$3,000	
LaGrange	\$5,000	\$5,000	
OCEMS	\$0	\$0	
Pewee Valley	\$1,100	\$0	
South Oldham	\$5,000	\$5,000	
Westport	\$200	\$200	
	\$14,300	\$13,200	
1002 - Capital Projects (Monies rolled over from previous years)	\$35,907.12	\$35,907.02	
1003 - Miscellaneous Income (Monies from scrapped vehicles, etc.)	\$200.00	\$0	
Total Income	50,407.12	49,107.02	
Expense			
Administration			
2001 - Sec. of State Renewal	\$15.00	\$15.00	
2002 - Website Maintenance	\$210.00	\$210.00	
2003 - Fiscal Court Fees	\$0	\$0.00	
2004 - Postage	\$20.00	\$11.00	
Total Administration Expenses	\$245.00	\$236.00	
Association Expenses			
3001 - Outside Fire Instructors	\$0	\$0.00	
3002 - Training Ground Improv (Install New Gate)	\$700.00	\$0.00	
(Gravel for lot)	\$3,700.00	\$3,650.00	
(Propane)	\$8,000.00	\$0.00	
(Weed Control)	\$500.00	\$0.00	
(Existing Training Building)	\$1,000.00	\$0.00	
(New Building)	\$2,000	\$28,902.93	
3003 - Recruit Class	\$30,000	\$28.00	
3004 - Republic Services Dumps	\$200.00	\$53.00	
Total Association Expenses	\$46,400	\$32,633.93	
Utilities			
4001 - LG&E			
Jan.	\$83.33	\$34.46	
Feb.	\$83.33	\$35.74	
March	\$83.33	\$52.94	
April	\$83.33	\$37.65	
May	\$83.33	\$40.85	
June	\$83.33	\$42.96	
July	\$83.33	\$39.12	
Aug	\$83.33	\$0.00	
Sept	\$83.33	\$0.00	
Oct	\$83.33	\$0.00	
Nov	\$83.33	\$0.00	
Dec.	\$83.37	\$0.00	
Total Utility Expenses	\$1,000.00	\$283.72	
Total Expenses	\$47,645.00	\$33,153.65	
Ending balance	\$2,762.12	\$15,953.37	