

OLDHAM COUNTY FIRE INSTRUCTORS ASSOCIATION

Jan. 1, 2024 - Dec. 31, 2025

Updated

2/18/26

Income			2025 Budget	2025 Actual
	1001 - Annual Dues			
		Ballardsville	\$4,000	\$4,000.00
		LaGrange	\$7,000	\$7,000.00
		OCEMS	\$0	\$0.00
		Pewee Valley	\$2,661	\$2,661.00
		South Oldham	\$7,000	\$7,000.00
		North Oldham		\$0.00
		Westport	\$200	\$0.00
			\$20,861	\$20,661.00
	1002 - Capital Projects fund		\$46,076.48	\$46,076.48
	(Monies rolled over from previous years)			
	1003 - Miscellaneous Income		\$0.00	\$14.79
	Fire School		0	\$0.00
	Total Income		66,937.48	\$66,752.27
Expenses	2001 - Sec. of State Renewal		\$15.00	\$15.00
Administration	2002 - Website Maintenance		\$210.00	\$0.00
	2003 - T.G. Insurance Premium		\$800	\$1,128.00
	2004 - Postage		\$22.00	\$0.00
	IRS		\$22.00	\$0.00
	Total Administration Expenses		\$1,069.00	\$1,143.00
Association Expenses	3001 - Outside Fire Instructors		\$0	\$0.00
	3002 - Training Ground Improvements	guardrail	\$2,000.00	\$0.00
	Tree work		\$6,678.00	\$0.00
	Install trees for screening		\$2,400.00	\$2,400.00
	Rock new area and install blocks		\$6,072.00	\$5,858.21
	Lighting		\$2,000.00	\$1,095.00
	Gravel		\$1,000.00	\$0.00
	Propane		\$500.00	\$0.00
	Weed Control		\$1,500.00	\$0.00
	Metal Building		\$6,000	\$1,771.97
	Burn building		\$5,000	\$2,394.00
	3003 - Recruit Class		\$3,250.00	\$3,950.70
	3004 - Republic Services Dumpster		\$500.00	\$197.82

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	3005 - Fire School expenses		\$500.00	\$1,000.00
				\$690.00
	Total Association Expenses		\$37,400	\$19,357.70
Utilities	4001 - LG&E	Jan.	\$60.00	\$48.42
		Feb.	\$60.00	\$58.43
		March	\$60.00	\$105.24
		April	\$60.00	\$0.00
		May	\$60.00	\$27.47
		June	\$60.00	\$47.69
		July	\$60.00	\$47.16
		Aug	\$60.00	\$55.40
		Sept	\$60.00	\$57.34
		Oct	\$60.00	\$51.45
		Nov	\$60.00	\$52.57
		Dec.	\$60.00	\$48.42
	Total Utility Expenses		\$720.00	\$599.59
	Total Expenses		\$39,189.00	\$21,100.29
	Account Total			\$45,651.98
	Recruitment Income			
		Balance forward	\$0	\$5,890.62
				\$5,890.62
	Recruitment expenses			
	Print Refinery - cards		500	\$0.00
	Banners		1000	\$856.48
				\$0.00
	Facebook		1500	\$0.00
	Giveaways		500	\$0.00
	Candy		500	\$0.00
	Total recruitment expenses		4000	\$856.48
	Total recruitment account			\$5,034.14
	Checking Account total			\$50,686.12

