

OLDHAM COUNTY FIRE INSTRUCTORS ASSOCIATION

Jan. 1, 2026 - Dec. 31, 2026

Updated

2/18/26

Income			2026 Budget	2026 Actual
	1001 - Annual Dues			
		Ballardsville	\$4,000	\$0.00
		LaGrange	\$7,000	\$0.00
		OCEMS	\$0	\$0.00
		Pewee Valley	\$3,665	\$0.00
		South Oldham	\$7,000	\$0.00
		North Oldham		\$0.00
		Westport	\$200	\$0.00
			\$21,865	\$0.00
	1002 - Capital Projects fund		\$45,651.98	\$45,651.98
	(Monies rolled over from previous years)			
	1003 - Miscellaneous Income		\$0.00	\$0.00
	Fire School		0	\$0.00
	Total Income		67,516.98	\$45,651.98
Expenses	2001 - Sec. of State Renewal		\$15.00	\$0.00
Administration	2002 - Website Maintenance		\$210.00	\$0.00
	2003 - T.G. Insurance Premium		\$800	\$0.00
	2004 - Postage		\$22.00	\$0.00
	IRS		\$22.00	\$0.00
	Total Administration Expenses		\$1,069.00	\$0.00
Association Expenses	3001 - Outside Fire Instructors		\$0	\$0.00
	3002 - Training Ground Improvements	guardrail	\$2,000.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
	Lighting		\$1,000.00	\$0.00
	Gravel		\$1,000.00	\$0.00
	Propane		\$500.00	\$0.00
	Weed Control		\$1,500.00	\$1,000.00
	Metal Building		\$3,000	\$0.00
	Burn building		\$5,076	\$0.00
	3003 - Recruit Class		\$5,000.00	\$2,780.00
	3004 - Republic Services Dumpster		\$500.00	\$0.00

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	3005 - Fire School expenses		\$500.00	\$275.00
				\$0.00
	Total Association Expenses		\$20,076	\$4,055.00
Utilities	4001 - LG&E	Jan.	\$60.00	\$77.44
		Feb.	\$60.00	\$0.00
		March	\$60.00	\$0.00
		April	\$60.00	\$0.00
		May	\$60.00	\$0.00
		June	\$60.00	\$0.00
		July	\$60.00	\$0.00
		Aug	\$60.00	\$0.00
		Sept	\$60.00	\$0.00
		Oct	\$60.00	\$0.00
		Nov	\$60.00	\$0.00
		Dec.	\$60.00	\$0.00
	Total Utility Expenses		\$720.00	\$77.44
	Total Expenses		\$21,865.00	\$4,132.44
	Account Total			\$41,519.54
	Recruitment Income			
		Balance forward	\$0	\$5,034.14
				\$5,034.14
	Recruitment expenses			
	Print Refinery - cards		500	\$0.00
	Banners		1000	\$0.00
				\$310.42
	Facebook		1500	\$0.00
	Giveaways		500	\$0.00
	Candy		500	\$0.00
	Total recruitment expenses		4000	\$310.42
	Total recruitment account			\$4,723.72
	Checking Account total			\$46,243.26

